

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Minneapolis-St. Paul, MN				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	894	Service Consumption				\$3,105,487		Materials and Supplies	
Population	2,388,593	Annual Passenger Miles		Annual Passenger Miles		11,392,031		Purchased Transportation	
Population Ranking out of 465 UZAs	16	Annual Unlinked Trips		Annual Unlinked Trips		1,125,857		Other Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		Average Weekday Unlinked Trips		4,007			
Service Area Statistics		Average Saturday Unlinked Trips		Average Saturday Unlinked Trips		1,073			
Square Miles	1,057	Average Sunday Unlinked Trips		Average Sunday Unlinked Trips		861		Total Operating Expenses	
Population	2,315,548	Service Supplied		Total Operating Funds Expended				\$28,300,428	
		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Miles		8,977,365		Purchased Transportation Reported Separately	
		Annual Vehicle Revenue Hours		Annual Vehicle Revenue Hours		552,206		\$3,780,360	
		Vehicles Operated in Maximum Service		Vehicles Operated in Maximum Service		229		Reconciling Cash Expenditures	
		Vehicles Available for Maximum Service		Vehicles Available for Maximum Service		249		\$0	
		Base Period Requirement		Sources of Capital Funds Expended					
				Local funds		\$0			
				State Funds		0			
				Federal Assistance		0			
				Other Funds		0			
				Total Capital Funds Expended					
				\$0					



Modal Characteristics		Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response		\$24,302,410	\$3,105,487	\$0	11,392,031	8,977,365	1,125,857	552,206	N/A	249	0.9	229	N/A	9%

Performance Measures		Service Efficiency		Cost Effectiveness		Service Effectiveness	
		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$2.71	\$44.01	\$2.13	\$21.59	0.13	2.04

